



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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Chief Medical Officer,
(Vice-Chairman District Health Society),

Districts-All

No: SHS/J&K/NHM/FMG/K/7443-7492

Dated: 23/07/2019

Sub: Release of GIA under RCH Flexible Pool for Remuneration of Manpower (PMUs) & other Staff engaged under NHM for the financial year 2019-20.

Madam/Sir,

As per the approval of Executive Committee of State Health Society, NHM, J&K, sanction is hereby accorded to release of Grant-in-aid of **Rs.306.00 Lacs (Rupees Three Crore and Six Lac only)** under RCH Flexible Pool for remuneration of manpower (PMUs) and other staff engaged under NHM for the year 2019-20. The funds are released now as per the details given below:-

(Rs.in Lacs)

S. No	Name of District Health Society	Amount
1	DODA	14.00
2	RAMBAN	12.00
3	KISHTWAR	12.00
4	UDHAMPUR	14.00
5	REASI	12.00
6	JAMMU	20.00
7	SAMBA	10.00
8	KATHUA	14.00
9	RAJOURI	16.00
10	POONCH	10.00
11	ANANTNAG	18.00
12	KULGAM	14.00
13	BARAMULLA	22.00
14	BANDIPORA	10.00
15	BUDGAM	20.00
16	PULWAMA	10.00
17	SHOPIAN	10.00
18	SRINAGAR	12.00
19	GANDERBAL	10.00
20	KUPWARA	22.00
21	LEH	12.00
22	KARGIL	12.00
Total		306.00

Accordingly, the above sanctioned GIA is hereby electronically transferred to the official bank accounts of your District Health Society through PFMS/e-transfer.

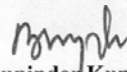
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The Grant-in-aid is released subject to the following conditions:

1. That the sanctioned funds are to be utilized only for *the remuneration of manpower (PMUs) and Other staff i.e. Data Entry Operators (EPF & Increment) under NHM, strictly as per the rates and terms & conditions contained in the District Budget Sheets of 2019-20, which has already been conveyed vide communication No. SHS/J&K/NHM/FMG/2761-2781 dated 27/5/2018 and as per the guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules.*
2. That District shall not make any change in the allocation amongst different budget heads without approval from State Health Society.
3. That the payment to the contractual manpower is to be made after appraising their performance.
4. That the District Health Societies shall accept the funds on PFMS portal after confirming the same from their bank accounts and subsequently release funds to the Block/downward health institutions immediately through the same portal/ e- transfer under intimation to the State Health Society, NHM, J&K. Further, Districts/Blocks shall also ensure that all the expenditure have to be uploaded on PFMS portal and implement the EAT module of PFMS.
5. That the District Health Societies ensure that all the payments for Contractual Staff are to be made only through Direct Benefit Transfer (DBT) mode and ***submit the DBT payments details to the State Health Society by or before 5th of next month mandatorily for further updating DBT Bharat portal.***
6. That the timely submission of Concurrent Audit Report & compliance to the observations made in the Statutory Audit Report.
7. That the monthly FMR is to be submitted in customized Tally ERP to the State Health Society on regular basis.
8. That the Physical/Financial achievements are to be sent to the State Health Society on regular basis.
9. That the proper record of Bank Column Cash Books, Ledgers, Assets created, complete address of beneficiaries and other relevant records are to be maintained at all levels strictly as per the financial guidelines by MoH&FW, GoI.
10. That the accounts of the District Health Societies/grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Officer of the Ministry of Health & Family Welfare, GoI and whenever the society is called upon to do so.

Yours faithfully,


Bhupinder Kumar (IAS)
Mission Director,

4 National Health Mission, J&K

Copy to the:-

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| 1 | Financial Commissioner to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), J&K Civil Secretariat, Srinagar. | :For information |
| 2-23 | District Development Commissioner (Chairman, District Health Society) – All | :For information |
| 24 | Director (Planning) SHS, NHM, J&K. | :For information |
| 25 | Director Health Services, Jammu. | :For information |

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| 26 | Director Health Services, Kashmir. | :For information |
| 27 | Financial Advisor & CAO,SHS, NHM, J&K | :For information |
| 28 | State Nodal Officer, SHS, NHM, J&K. | :For information |
| 29-30 | Divisional Nodal Officer, SHS, NHM, J&K,
Jammu/Kashmir Division | :For information & n.a. |
| 31 | I/C website (www.nhmjk.com) | :Uploading on website |
| 32-33 | Cashier/Ledger Keepers. | :For recording in books of
accounts/PFMS/Tally |
| 34 | Office file | :For record. |

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